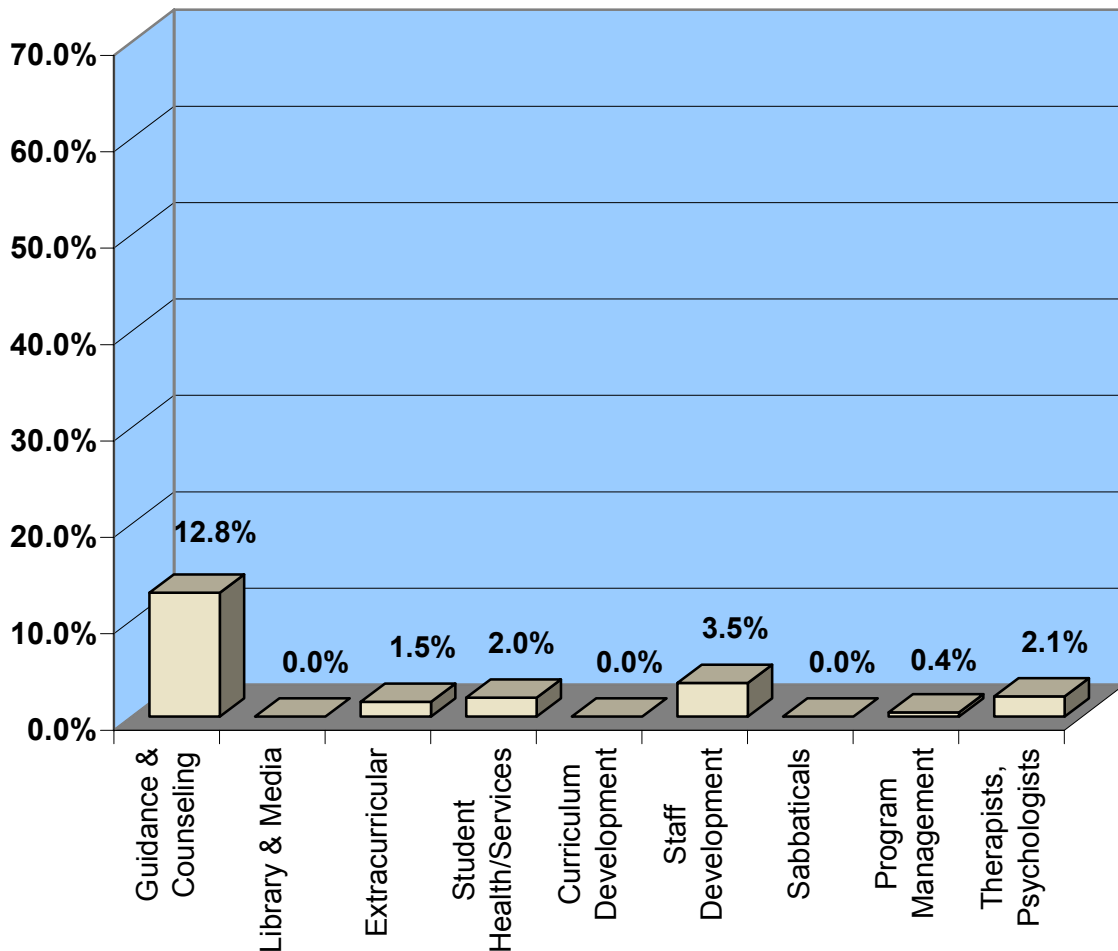


Textron/Chamber Academy

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 222	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$387,868	\$1,747	12.8%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$46,162	\$208	1.5%
Student Health & Services	\$59,255	\$267	2.0%
Curriculum Development	\$50	\$0	0.0%
Staff Development & Support	\$105,098	\$473	3.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$13,082	\$59	0.4%
Therapists, Psychologists, et al	\$63,381	\$286	2.1%
Instructional Support Expenditures	\$674,895	\$3,040	22.3%
Total District Expenditures	\$3,022,752	\$13,616	100.0%